



**Community Infrastructure Levy (CIL) Non-Parish Funding
Local Infrastructure Schedule, Project Assessment and Proposed
Funding Allocations**

January 2019

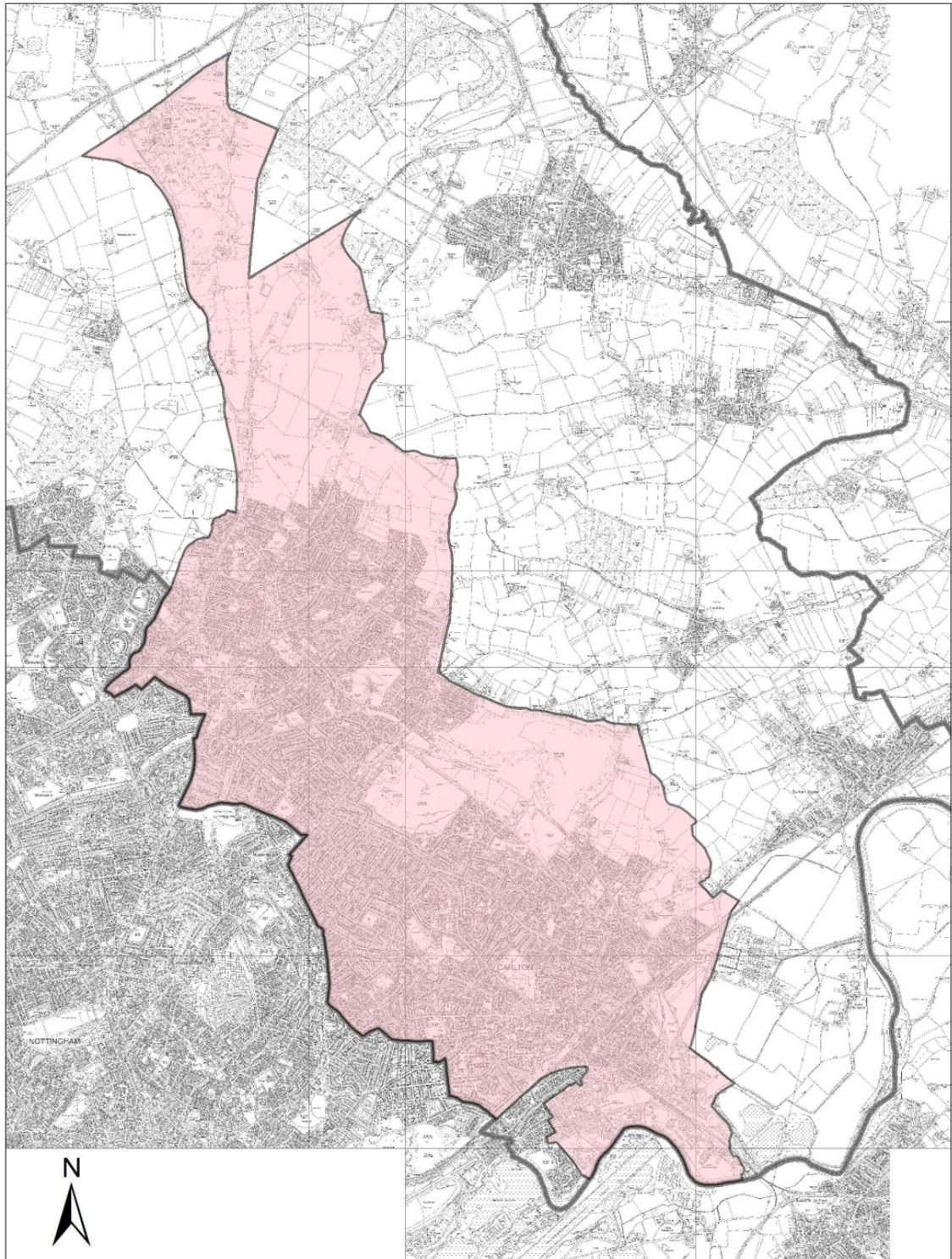
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1. Background

- 1.1. The Planning Act 2008 introduced the Community Infrastructure Levy (“CIL”) as a tool for local authorities in England and Wales to help deliver infrastructure to support the development of their area. CIL came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010.
- 1.2. Gedling Borough Council introduced CIL in October 2015. Following an independent examination in March 2015 and approval at full council on 15 July that year, the Gedling Borough Council Community Infrastructure Levy Charging Schedule came into effect on 16 October 2015. Gedling Borough Council is the charging authority for the borough of Gedling.
- 1.3. Regulation 59A of the Community Infrastructure Levy Regulations 2010 (as amended) (“the 2010 Regulations”) places a duty on charging authorities to allocate at least 15% (up to a cap of £100 per existing council tax dwelling) of CIL receipts to spend on priorities that should be agreed with the local community in areas where development is taking place. This is known as the neighbourhood portion.
- 1.4. Where the chargeable development takes place in an area where there is no parish council, the charging authority retains the levy receipts but must spend the neighbourhood portion on, or to support, infrastructure in the area where the chargeable development takes places. This must be done in consultation with the local neighbourhood.
- 1.5. The extent of the parishes however does not cover the majority of the urban area of Gedling Borough (with the exception of Colwick). This creates a gap in the coverage for the neighbourhood portion in the Borough where there are no parishes or town councils to oversee its expenditure.
- 1.6. The non-parish areas of Gedling Borough as shown in Figure 1 cover the following Wards:
 - Calverton (part)
 - Carlton Hill
 - Colwick (part)
 - Daybrook
 - Gedling
 - Phoenix
 - Porchester
 - Trent Valley (part)
 - Carlton
 - Cavendish
 - Coppice
 - Ernehale
 - Netherfield
 - Plains
 - Redhill
 - Woodthorpe

Figure 1 The Non-Parish Area of Gedling Borough



Gedling Borough Council
Civic Centre, Amot Hill Park, Arnold,
Nottinghamshire, NG5 6LU

Non-Parish Area

 Non-Parish Area
 Borough Boundary

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- 1.7. Regulation 59F of the 2010 Regulations states that where no parish or town council exists the charging authority may use the neighbourhood portion of CIL, or cause it to be used, to support the development of the relevant area by funding:-
- a) The provision, improvement, replacement, operation or maintenance of infrastructure; or
 - b) Anything else that is concerned with addressing the demands that development places on an area.
- 1.8. The 'relevant area' is defined by Regulation 59F (1)(4) as that part of the charging authorities area that is not within the area of a parish or town council.
- 1.9. The Community Infrastructure Levy Guidance ("the Guidance") published on 12 June 2014 makes it clear that the charging authority should engage with the local communities where the development has taken place and agree with them how best to spend the neighbourhood funding. The Guidance also emphasises the importance of the neighbourhood portion being used to deliver the infrastructure needs of the area in which the chargeable development has taken place.
- 1.10. The Guidance states that "charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods".
- 1.11. A guidance note dated March 2015 prepared by the Council titled 'CIL and the Neighbourhood Portion in Non-Parish Areas' detailed how the Council would:-
1. Consult with the local community over how the neighbourhood portion of CIL receipts will be spent in non-parish areas.
 2. Decide which infrastructure projects will benefit from funding from the neighbourhood portion of CIL receipts in non-parish areas.
- 1.12. This Assessment Document has been prepared and is structured to present the following information:
- CIL Projections (What Non-Parish Neighbourhood Funding has been collected and will be collected by 31st March 2019)
 - Local Infrastructure Schedule (A List of potential infrastructure projects that have been submitted for consideration)
 - Project Assessment (An assessment of all projects submitted detailing their suitability for funding)

- Project Recommendations (Recommendation of which infrastructure projects (if any) should be funded via the CIL Neighbourhood Funding)
- Further Projects (Opportunity for projects to submitted for consideration next year)
- Consultation (Details of the process)

2. CIL Non Parish Neighbourhood Portion Projections

- 2.1. In order to make appropriate awards of CIL Neighbourhood Funding in Non-Parish areas of the Borough there is a need to project potential payments until the end of the financial year.
- 2.2. 2017/2018 was the first financial year in that CIL Neighbourhood Funding in the non-parish area of Gedling was awarded. Following public consultation an award of £3,500 has been to be awarded to the deliver new lighting as part of the Cinderpath scheme in Netherfield, led by Council's Netherfield Locality Officer. £50k was also carried over to be pooled for use on further projects in the future.
- 2.3. At 8th November 2018, the non-parish neighbourhood proportion of CIL held by the Council minus allocated monies for previous project from chargeable developments is £94,016.94. Further non-parish CIL receipts of £44,900.43 are due to be paid by the end of the financial year giving a potential holding of £138,917.37 to allocate towards Non-Parish infrastructure projects this financial year. Further CIL receipts could also be collected if further CIL liable planning permissions are granted and commenced prior to the end of the financial year.
- 2.4. The table below sets out what amounts are expected to be collected across the Non-Parish area at the end of the financial year.

Table 2: CIL Projections by Ward to end of 31st March 2019

| Area (Ward) | Collected |
|---|--------------------|
| Woodthorpe | £3,663.80 |
| Porchester | £870.75 |
| Plains | £1,858.09 |
| Gedling | £134,046.14 |
| Daybrook | £1,978.59 |
| Total Ward Collection | £142,417.37 |
| 2017/2018 Allocations | £3,500 |
| Current Non-Parish Neighbourhood Holding | £138,917.37 |

2.5. In accordance with the produced guidance note, the Council will prioritise expenditure of the neighbourhood portion of CIL receipts in non-parish areas as set out in the following table:

Table 2: Approach to Expenditure of CIL Neighbourhood Portion in Non-Parish Areas

| Priority | Type of Infrastructure Project and Location |
|-----------------|--|
| 1 | Infrastructure projects (including Regulation 123 List projects) in the ward where the chargeable development has occurred. |
| 2 | Infrastructure projects (including Regulation 123 List projects) in the non-parish are of Gedling which meet or support the development needs of the area where the chargeable development has occurred. |
| 3 | Pool the neighbourhood portion of the CIL receipt for the following year where no suitable infrastructure projects 1 and 2 above have been identified. |

3. Local Infrastructure Schedule

3.1. In order to identify appropriate infrastructure projects for part funding/funding via CIL Neighbourhood Funding a nomination process has been opened and continues to be open. A list of nominated projects has been created that forms a Local Infrastructure Schedule for the non-parish area of Gedling. A summarised list of potential projects is highlighted below in Table 3.

Table 3: Local Infrastructure Schedule (Summary Table)

| Project | Nominator/Proposer | CIL Monies Required | Year Nominated |
|---------------------|---|--|-----------------------|
| Gedling Access Road | Team Leader, Major Projects and Improvements, Nottinghamshire County Council (NCC) / Via East Midlands Ltd. | £4,480,000 (total contribution for Reg. 123 List project required via Strategic CIL) - Allocation of CIL Neighbourhood contribution (£43,597.87) from Chase Farm development which will see faster delivery and will not redirect other | 2017/18 |

| | | | |
|---|---|---|---------|
| | | Strategic CIL monies collected from other development to the funding of the GAR. | |
| Gedling Colliery School Contributions | Developer Contributions Practitioner, Nottinghamshire County Council | £2,899,680 (total contribution for Reg. 123 List project required via Strategic CIL) - Seeking part allocation of CIL Neighbourhood contribution which will see faster delivery of an item of strategic infrastructure | 2017/18 |
| CCTV Camera at King George V Park | Parks Development Officer, Gedling Borough Council | Up to £10,000 | 2017/18 |
| Multi Use Games Area at Oakdale Recreation Ground | Parks Development Officer, Gedling Borough Council and Friends of Onchan Park | Up to £50-60,000 | 2017/18 |
| Gedling Country Park Car Park Extension | Service Manager, Parks and Street Care, Gedling Borough Council | Up to £100,000 | 2018/19 |
| Changing Facilities at Lambley Lane Recreation Ground | Service Manager, Parks and Street Care, Gedling Borough Council and Mapperley All Stars Football Club | Up to £40,000 | 2018/19 |

3.2. All projects submitted are formally assessed and a recommendation has been made as to each project's current suitability for funding. The assessment is based upon information submitted as part of the nomination process. The focus of projects should be that they accord with Regulation 59F of the 2010 Community Infrastructure Levy Regulations. Other factors to be considered include:-

- How does the project meet a need created by new development?

- Timeframe for delivery?
- Match funding available?
- How infrastructure project will be maintained once completed?

3.3. Assessments for all submitted projects will be updated annually to account for changes in circumstances.

4. Project Assessments

4.1. An assessment of each submitted project has been prepared, each assessment provides the following information;-

- Reference Number;
- Description of the project;
- Location;
- Lead agency;
- How it meets the need created by new development,;
- Whether CIL Funding is required to deliver the projects;
- Total cost of projects;
- How much CIL monies are required;
- Is match funding available;
- Timeframe for delivery;
- How the project will be maintained once completed; and
- An assessment of the project suitability for CIL Neighbourhood Funding.

4.2. The assessments for each project follows.

Project Assessments

| | |
|--|--|
| Project Reference: LIS0001 | Project Name: Gedling Access Road |
| Project Description: A 3.8km single carriageway road which will run from the A612 at the junction of Burton Road/Nottingham Road and Trent Valley Way to Mapperley Plains. | |
| Location: A612 at the junction of Burton Road/Nottingham Road and Trent Valley Way to Mapperley Plains. | |
| Lead Agency: Nottinghamshire County Council | |
| How does the project meet a need created by new development: The scheme will provide a new access road to the east of Gedling village, enabling the former Gedling colliery and adjoining lands to be redeveloped for a mix of residential and employment uses. It will also serve as a bypass road around Gedling, linking the area with the wider road network to help ease traffic congestion on local roads. | |
| Total cost of project: £40,000,000 | |
| How much CIL Neighbourhood Funding is required: £4,480,000 | |
| Is match funding available: Yes (Nottinghamshire CC £5.4m, Homes and Communities Agency £7m, Developer £12.6m, D2N LEP £10.8m). The infrastructure project is also identified on the Gedling Borough Council's Regulation 123 List. | |
| Timeframe for delivery of project: Start Summer 2019, Completion Winter 2020 | |
| How will the project be maintained once completed: Nottinghamshire County Council | |
| <p>Assessment of project: <i>This strategic project is essential to the delivery of the whole of the Chase Farm development site.</i></p> <p><i>The development at present can only deliver 315 dwellings without the provision of the Gedling Access Road. The Council approved funding towards the Gedling Access Road (GAR) via the CIL capped at a maximum contribution of £4.48 million.</i></p> <p><i>The strategic element of the liability from this development will go towards funding the GAR, however, the 15% Neighbourhood Funding element from the Chase Farm developments requires allocation in the non-parish neighbourhood area.</i></p> <p><i>The proposed infrastructure meets the direct need of the development by providing two access points to serve future phases of the development while relieving pressure on the existing road network in the locality.</i></p> <p><i>Allocation of the Chase Farm neighbourhood funding towards the GAR will enhance the delivery of the GAR and take away the necessity for future developments to contribute towards the cost of the delivery of the GAR, allowing monies to be</i></p> | |

collected towards other Regulation 123 List projects. The GAR is earmarked for delivery in the short-term and is a priority for the Borough that will meet the needs of current and future developments and is supported by numerous sources of external funding.

However, it must be noted that the CIL Neighbourhood Funding isn't essential to the delivery of this piece of strategic infrastructure, as the Neighbourhood Funding would only account for a small proportion of the CIL monies required at this time. The funding of the GAR for the full total required amount has been committed via its identification on the Regulation 123 List and Full Council's decision for a maximum cap of £4.48m. If the Neighbourhood Funding wasn't forthcoming, there would still be monies available that have been collected via the strategic element of CIL monies from other developments that could be used to replace any gap created by the non-allocation of the CIL Neighbourhood Funding at this time.

No further updates have been provided to require that the CIL non-parish neighbourhood funding is required immediately to support the delivery of the infrastructure project at this time. CIL monies are currently available in the strategic holding of CIL that could fund the strategic project at this time.

Recommendation: No allocation for CIL Non-Parish Neighbourhood Funding for 2018/19, keep on Local Infrastructure Schedule for next round of awards.

| | |
|---|--|
| Project Reference: LIS0002 | Project Name: Gedling Colliery Secondary School Provision |
| Project Description: The funding of 168 secondary school places arising from the proposed 1,050 dwelling development at Gedling Colliery. | |
| Location: Secondary school places will be provided either through extensions of existing accommodation or the creation of new accommodation. | |
| Lead Agency: Nottinghamshire County Council | |
| How does the project meet a need created by new development: The proposed development of 1,050 dwellings would yield an additional 221 primary school places and 168 secondary school places. A secondary education contribution of £2,899,680 to accommodate the additional secondary-age pupils projected to arise from the proposed development. | |
| Total cost of project: £2,899,680 | |
| How much CIL Neighbourhood Funding is required: £2,899,680 | |
| Is match funding available: Yes, the infrastructure project is identified on Gedling Borough Council's Regulation 123 List. | |
| Timeframe for delivery of project: During the development of Gedling Colliery. | |
| How will the project be maintained once completed: Nottinghamshire County Council | |
| <p>Assessment of project: <i>This strategic project is an essential piece of infrastructure that is required as part of the Chase Farm development. Secondary school places resulting from the development are required to be provided in new or extended accommodation.</i></p> <p><i>The project is on the Regulation 123 list and strategic CIL monies will be collected towards the development in the forthcoming years. At this time, strategic monies will continue to be collected from chargeable developments in the future to ensure the delivery of the school places.</i></p> <p><i>Delivery of this project is not required in the short-term but will be required as the Chase Farm development progresses in the coming years.</i></p> <p><i>At this time it is recommended that the project is not allocated any CIL Neighbourhood Funding at present. The project will remain as a potential projects on the Local Infrastructure Schedule.</i></p> <p><i>It should be noted that at this time, CIL Neighbourhood Funding isn't essential to the delivery of this piece of strategic infrastructure. The funding for Gedling Colliery Secondary School contributions for the full total required amount has been committed via it's identification on the Regulation 123 List, this sees monies collected via the strategic element of CIL monies pooled from future developments towards this infrastructure project.</i></p> | |

No further updates have been provided to require that the CIL non-parish neighbourhood funding is required immediately to support the delivery of the infrastructure project at this time. CIL monies are currently available in the strategic holding of CIL that could fund the strategic project at this time.

Recommendation: No allocation for CIL Non-Parish Neighbourhood Funding for 2018/19, keep on Local Infrastructure Schedule for next round of awards.

| | |
|--|--|
| Project Reference: LIS0004 | Project Name: CCTV Camera at King George V Park |
| Project Description: To install a CCTV camera at King George V Recreation Ground. | |
| Location: Hallams Lane, Arnold, Nottingham | |
| Lead Agency: Gedling Borough Council | |
| How does the project meet a need created by new development: The project will deter and hopefully stop vandalism on the park. Therefore allowing resilience of the play equipment and park features. It will also contribute safety in the park. | |
| Total cost of project: £15,000 | |
| How much CIL Neighbourhood Funding is required: up to £10,500 | |
| Is match funding available: The Parks and Open Space department have secured £4,500. | |
| Timeframe for delivery of project: ASAP | |
| How will the project be maintained once completed: The Council's public protection department will maintain into the future. | |
| <p>Assessment of project: <i>A potential infrastructure project that seeks to improve both the operation and maintenance of an existing infrastructure asset (King George V Park).</i></p> <p><i>In October 2016 the play facilities on the park were targetted by arsonists causing approximately £35,000 worth of damage.</i></p> <p><i>The proposed project will allow for greater resilience of play equipment and park features, while enhancing the safety of the park for existing and new users of the park in a prominent accessible location close to Arnold Town Centre and existing residential areas.</i></p> <p><i>As well as £4,500 already secured there may be further funding streams available to secure the delivery of a CCTV camera to cover the park facilities. As soon as additional funding has been secured the CCTV can be delivered.</i></p> <p><i>However, at this time the proposed project does not fulfil the necessary criteria for funding via CIL Non-Parish Neighbourhood Funding as it fails to meet a need created by new development in the locality of the proposed project.</i></p> <p>Recommendation: No allocation for CIL Non-Parish Neighbourhood Funding for 2018/19 as project does not link to new development, keep on Local Infrastructure Schedule for consderation in next year's round of awards.</p> | |

| | |
|--|--|
| Project Reference: LIS0006 | Project Name: Multi Use Games Area at Oakdale Recreation Ground |
| Project Description: The friends of Onchan Park along with support from the local community would like to install a fit for purpose Multi-use games area on the park for playing of football, basketball and cricket. | |
| Location: Onchan Park, Oakdale Road, Carlton, Nottingham | |
| Lead Agency: N/A | |
| How does the project meet a need created by new development: It will provide facilities to enable increased fitness and well-being for local residents of Carlton. The area is already a densely populated area and football facilities are very limited in this area. The applicant is hopeful there is a local CIL development that can contribute to the project. | |
| Total cost of project: £50-60,000 (approx.) | |
| How much CIL Neighbourhood Funding is required: None at this time, however any amount will increase the likelihood of attracting external funding success. | |
| Is match funding available: External funding is available but none has been secured at this stage. | |
| Timeframe for delivery of project: ASAP | |
| How will the project be maintained once completed: The facility will be maintained by the Council's PASC department into the future. | |
| <p>Assessment of project: <i>The proposed project would meet the criteria within Regulation 59F of the Community Infrastructure Levy Regulation as the proposed project would see the improvement of facilities at Onchan Park.</i></p> <p><i>It would provide improved facilities for existing and future residents of the surrounding area that are supported by local people and the 'Friends of Onchan Park' group.</i></p> <p><i>No other external funding for project has been secured to date, it is viewed that the project is aspirational and has medium to long term deliverability.</i></p> <p>Recommendation: No allocation for CIL Non-Parish Neighbourhood Funding for 2018/19, keep on Local Infrastructure Schedule for next round of awards.</p> | |

| | |
|--|--|
| Project Reference: LIS0008 | Project Name: Gedling Country Park Car Park Extension |
| Project Description: There is an identified requirement to extend the car parking at Gedling Country Park. An extension is needed because of current vehicle usage and predicted future visitor numbers to the Country Park. The project would involve the construction of a new gravel surfaced car park extension for 100 additional spaces. | |
| Location: Gedling Country Park, Spring Lane, Lambley, Nottingham | |
| Lead Agency: Gedling Borough Council | |
| How does the project meet a need created by new development: There is an identified requirement to extend the level of car parking at Gedling Country Park by 100 more spaces due to increased visitor numbers to Gedling Country Park, created in part by the needs of the new developments across the Borough and in the immediate vicinity at Spring Lane, Arnold Lane and Chase Farm. The car park extension would prevent additional parking on Spring Lane and in the nearby housing development at peak times such as weekends and Bank Holidays and so help to alleviate uncoordinated on-street parking and resultant adverse traffic flows. The car park extension would reduce the potential for accidents and improve highway safety on neighbouring developments and in the wider locality. | |
| Total cost of project: £150,000 | |
| How much CIL Neighbourhood Funding is required: £100,000 | |
| Is match funding available: £50,000 will be sought from the Council's capital asset fund to support the development of the project. | |
| Timeframe for delivery of project: 12 months | |
| How will the project be maintained once completed: The Council's Parks and Street Care team will maintain into the future as per the existing car park. | |
| Assessment of project: <i>The proposed project would meet the criteria within Regulation 59F of the CIL Regulations as the project would see the extension of the car park at Gedling Country Park, a key piece of the Borough's green infrastructure.</i> <i>The extension will see the Country Park able to accommodate additional visitors to the park on-site and remove the need for cars to park on-street in nearby new developments and within the wider locality (Spring Lane and Chase Farm).</i> <i>The extension to the car park would prevent additional parking on Spring Lane and in the nearby housing development at peak times such as weekends and Bank Holidays and so help to alleviate uncoordinated on-street parking and resultant adverse traffic flows. The car park extension would reduce the potential for accidents and improve highway safety on neighbouring developments and in the</i> | |

wider locality.

Gedling Country Park is located within Gedling Ward which has seen the collection of the majority of CIL receipts in the Non-Parish area of Gedling Borough, it would score highly in terms of being an appropriately located infrastructure project in relation to where new development is located.

The proposed project is a Council priority and the remaining shortfall of project funding would be sought from the Council's Capital Asset Fund.

The delivery of the project is suggested to be delivered in 12 months, which also includes the requirement to submit a planning application. It is considered that the project is deliverable in the short-term and that further match funding for a Council priority would be available to fully deliver the project.

Recommendation: Shortlist for Non-Parish Neighbourhood Funding of up to £100,000 award.

| | |
|--------------------------------------|---|
| Project Reference: LIS0009 | Project Name: Changing Facilities Lambley Lane Recreation Ground |
|--------------------------------------|---|

Project Description:
To develop the Lambley Lane Recreation Ground into a high quality community sport hub.

An application has been submitted to the CIL neighbourhood fund towards the much needed renovation of the community changing facilities on the Lambley Lane Recreation Ground. Following a recent structural survey, the football changing room cabins were condemned. The Parks and Street Care department have ‘patch repaired’ the cabins to enable them to remain open for one more football season 2018/19. Beyond this they will have to be closed and demolished, therefore having a negative impact on the future football offer available on the site. Long and Medium term ambitions for the site to create a local ‘football hub site’ require the preparation of supporting evidence to demonstrate a clear demand for the hub. The development of the local ‘football hub site will be over the next 3-5 years.

At this time the changing facilities are in need of ‘like for like’ cabin replacements and the pitch needs renovation, because the surface has slumped and needs re-levelling. Two teams play at the recreation ground currently.

The project seeking CIL Non Parish Funding seeks the replacement of the two existing changing cabins on the site, along with investment on the pitches to improve the quality.

Approximate costs. £80K.

- GBC contribution approx. £65k
 - CIL Non Parish Neighbourhood Funding - £40k
 - Section 106 – Cavendish Road development - £25k
- Football Foundation Grant required approx. £15k.

Location:
Lambley Lane Recreation Ground, Lambley Ln ,Gedling, Nottingham , NG4 4PA

Lead Agency:
Gedling Bororough Council Parks and Street Care Services

How does the project meet a need created by new development:
The site is adjacent to the new Arnold Lane Housing Development and will be the primary playing field for this new estate. There will be increased demand for sport and recreational facilities in this immediate area as new families move into and take residence on this development and other new developments in close proximity. It is important to note that there are no designated S106 monies from the nearby Spring Lane site to support this project. When complete, the new Gedling Access Road will run adjacent to the park, providing an additional transport links creating better access to and from the local area.

Lambley Lane Recreation Ground has been identified as a priority Football Hub Site in the Gedling Playing Pitch Strategy (PPS) (November 2016), where the need for new changing provision was recognised in order to help the site reach its full potential in terms of a football offer. The PPS also demonstrates the need to improve

the pitch quality, creating additional capacity to reduce overplay on the site. This is something that will also be addressed as part of the wider project, along with the changing room provision. The PPS also recommends that there is a need to consider links to other sports, including establishing a resident user on the cricket pitch and exploring opportunities for Softball on the site. This will be looked into as part of the wider project.

Plans for a new 3G pitch are currently being developed at the Carlton le Willows Academy, and, whilst there is reference to considering 3G provision at Lambley Lane in the PPS, the Carlton le Willows project supports the focus on grass pitches at the Lambley Lane site.

The proposed project meets the short term needs of new development in the area in a ward where CIL Non Parish Funding has been received (Gedling). Without the funding of replacement changing facilities and pitch improvements the availability of an appropriate site for football provision will be in doubt.

Total cost of project:

£80k

How much CIL Neighbourhood Funding is required:

Up to £40k

Is match funding available:

Yes - S106 monies available for off-site open space improvements (£25k from the completed Cavendish Road development for off-site open space within 2km of development site. A Football Foundation Grant of £15k (if successful).

Timeframe for delivery of project:

Winter 2019/20

How will the project be maintained once completed:

Within existing Parks and Street Care revenue budgets

Assessment of project:

The proposed project would meet the criteria within Regulation 59F of the CIL Regulations as the project will see the provision of replacement changing facilities and improved playing pitch that support activities that take place on the Lambley Lane Recreation Ground.

The proposed project provides infrastructure that supports the provision of organised football. The recreation ground currently supports two local clubs that use the current facilities. Improvements are considered necessary to ensure the provision of the recreation ground and ensure that there are enough facilities to meet the demand for recreation created by new families in the nearby development and the surrounding locality.

The recreation ground is located close to the Chase Farm development and a number of minor developments also in Gedling that have all contributed via CIL to Neighbourhood Funding holding. The projected costs of delivering the project have been identified along with available and potential match funding. If successful the timeframe for delivery suggests that the project would be delivered in the next financial year 2019/2020. It is therefore considered that the project is deliverable in the short-term and that the CIL Neighbourhood Funding would support the delivery of the

project and match fund any external grants.

Recommendation: Shortlist for Non-Parish Neighbourhood Funding of up to £40,000 award.

4.3. Following assessment, projects have been categorised.

Table 3: Local Infrastructure Schedule - Existing Projects

| Project | Nominator/Proposer | CIL Monies Required |
|---|---|---|
| Gedling Access Road | Team Leader, Major Projects and Improvements Nottinghamshire County Council (NCC) / Via East Midlands Ltd. | £4,480,000 (total contribution for Reg. 123 List project required via Strategic CIL) - Allocation of CIL Neighbourhood contribution from Chase Farm development will see faster delivery and will not redirect other Strategic CIL monies collected to the funding of the GAR. |
| Gedling Colliery School Contributions | Developer Contributions Practitioner Nottinghamshire County Council | £2,899,680 (total contribution for Reg. 123 List project required via Strategic CIL) - Allocation of CIL Neighbourhood contribution will see faster delivery of an item of strategic infrastructure |
| CCTV Camera at King George V Park | Parks Development Officer, Gedling Borough Council | Up to £10,000 |
| Multi Use Games Area at Oakdale Recreation Ground | Parks Development Officer, Gedling Borough Council and Friends of Onchan Park | Up to £50-60,000 |

4.4. Four projects that were on the preceding year's Local Infrastructure Schedule have been included again on the Local Infrastructure Schedule as Existing Projects. However, no additional information has been submitted to either support delivery of the projects in the short-term, identify how they meet a

development need or provide justification for the need to use the CIL Non-Parish Neighbourhood Funding to deliver them. Two of the projects (Gedling Access Road (GAR) and Gedling Colliery Secondary School contributions) are strategic projects that are contained on the Council's Regulation 123 List and will be funded via the strategic CIL holding of collected monies.

Table 4: Local Infrastructure Schedule - New Projects

| Project | Nominator/Proposer | CIL Monies Required |
|---|---|--|
| Gedling Country Park Car Park Extension | Parks and Street Care Services, Gedling Borough Council | Up to £100,000 (part funding of overall project) |
| Changing Facilities at Lambley Lane Recreation Ground | Parks and Street Care Services, Gedling Borough Council | Up to £40,000 (part funding of overall project) |

4.5. The two new projects (Gedling Country Park Car Park Extension and Changing Facilities at Lambley Lane Recreation Ground) submitted as part of the nomination process this financial year are considered to be potentially appropriate recipients of CIL Non Parish Neighbourhood Funding this year and accord with Regulation 59F of the 2010 Regulations and the Council's own guidance.

5. Recommendations

5.1. The strategic infrastructure projects listed in the Local Infrastructure Schedule (Gedling Access Road and Gedling Colliery Secondary School Contributions) were assessed again for funding from the neighbourhood proportion of the collected CIL. At this time the part funding of the strategic projects via this means isn't deemed necessary. CIL monies are currently available in the strategic holding of CIL that could replace any neighbourhood funding not allocated for the Regulation 123 List projects. The approach taken at this time will see a greater amount of CIL Neighbourhood Funding available for expenditure on projects in the non-parish area of the Borough.

5.2. The assessments undertaken on the submitted infrastructure projects propose that the CIL Non-Parish Neighbourhood Funding is allocated to the following accordingly:-

1. Gedling Country Park Car Park Extension

- Shortlist for Non-Parish Neighbourhood Funding of up to £100,000 award.

2. Changing Facilities at Lambley Lane Recreation Ground

- Shortlist for Non-Parish Neighbourhood Funding of up to £40,000 award.

5.3. The recommendations proposed for CIL Neighbourhood Funding will be subject to a four week public consultation commencing Tuesday 29th January 2019.

6. Further Projects

6.1. The opportunity to submit a potential infrastructure project in the Non-Parish area of Gedling is continually open. Councillors, officers, organisations, individuals and groups can nominate infrastructure projects for funding throughout the year by visiting <http://www.gedling.gov.uk/noparishcilneighbourhoodfunding/>. The submitted projects will form a Local Infrastructure Schedule which will be available to view publically on the Council's website at the same link.

6.2. As part of the nomination process the nominating person or group will need to supply the following information along with any other supporting information.

| | |
|--|---|
| <ul style="list-style-type: none">• Project Name | <ul style="list-style-type: none">• Project Description |
| <ul style="list-style-type: none">• Location (Plan) | <ul style="list-style-type: none">• Ward |
| <ul style="list-style-type: none">• Individual/Group submitting the nomination | <ul style="list-style-type: none">• Lead Agency |
| <ul style="list-style-type: none">• How does the project meet a need created by new development? | <ul style="list-style-type: none">• Is funding through CIL required to deliver project? |
| <ul style="list-style-type: none">• Total cost of the project? How much funding through CIL is required? | <ul style="list-style-type: none">• Is match funding available? |
| <ul style="list-style-type: none">• Timeframe for delivery of the project? | <ul style="list-style-type: none">• How will the infrastructure project be maintained once completed? |

7. Consultation

7.1. A four week consultation will be held with the public, stakeholders and Ward Councillors in areas where CIL receipts are expected from chargeable developments in non-parish areas in the following year beginning January 2019. Views are sought on the shortlist of projects eligible for the funding from the neighbourhood portion of CIL receipts.

7.2. It is proposed that the four week consultation will be from Tuesday 29th January 2019 to Tuesday 26th February 2019

7.3. The consultation is also publicised on the Council's dedicated CIL Neighbourhood Funding webpage <http://www.gedling.gov.uk/noparishcilneighbourhoodfunding/> where interested parties can submit comments or representations.

7.4. The consultation seeks the following views:

1. **Do you agree with the projects selected for CIL Neighbourhood Funding in the Non-Parish Areas of Gedling?** (*Consider justification provided in assessments and how project meets the criteria in Regulation 59F of the CIL Regulations 2010, as amended*)
2. **Are there any other projects on the Local Infrastructure Schedule that have been considered that you think should have been allocated funding?** (*Consider justification provided in assessments and how project meets the criteria in Regulation 59F of the CIL Regulations 2010, as amended*)

If you can suggest any other infrastructure schemes that you consider could be included on the Infrastructure Delivery Schedule for assessment for 2018/19, please submit a nomination via

<http://www.gedling.gov.uk/noparishcilneighbourhoodfunding/>

7.5. Following the consultation period all comments and representations received will be considered by Council's officers who will prepare a final report identifying the schemes selected for funding. The report will seek approval from Cabinet for the selected projects to benefit from funding through the CIL Neighbourhood Funding.

8. Contact

8.1. If you require any further information regarding the CIL or Neighbourhood Fund please contact the CIL Officer on 0115 901 3731 or e-mail CIL@gedling.gov.uk.